



AGENDA
POWHATAN COUNTY BOARD OF SUPERVISORS
BUDGET WORKSHOP MEETING
MAY 3, 2022
6:30 PM CALL TO ORDER

This meeting is being held in the Village Building and is open to the public to attend in person, but several remote options remain available to participate or watch the meeting.

If you would like to participate in the meeting, go to <https://us02web.zoom.us/j/83998792911> by computer or smartphone with the Zoom app.

To participate by phone, dial 1-301-715-8592 or 1-312-626-6799 or 1-929-205-6099 or 1-253-215-8782 or 1-346-248-7799 or 1-669-900-6833

Type Webinar ID: 839 9879 2911

**During the public comment period, you may raise your hand using the zoom controls on your screen or press *9 on your phone. Visit the Zoom Help Center for more information.

If you would like to watch in real-time, use this link: <http://powhatanva.gov/432/Live-Stream-of-Powhatan-County-Meetings>

If you would like to watch the meeting at your convenience, later use this link: <http://powhatanva.gov/433/County-Meetings-and-Workshop-Videos-On-D>

Public comments may also be submitted to administration@powhatanva.gov or by leaving a voicemail at (804) 598-5612. Any comments received up until 5:00 PM of the day of the meeting shall be entered into the meeting minutes.



- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Invocation**
- 4. Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation**
- 5. Formal Approval of Agenda**
- 6. County Administrator Updates-** Certificates of Appreciation, Special Resolutions, Proclamations and Presentations
- 7. Public Comment** (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)
- 8. Public Hearings**
 - A. Public Hearing for Fiscal Year 2023 Operating Budget
- 9. Public Comment** (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)
- 10. County Attorney Comments**
- 11. County Administrator Comments**
- 12. Board Comments**
- 13. Adjournment**



Powhatan County Board of Supervisors Agenda Item

Meeting Date: May 3, 2022

Agenda Item Title: Public Hearing on the Fiscal Year 2023 Operating Budget

N/A; Public Hearing only

Motion:

Dates Previously

Considered by Board: Budget Workshops on March 7,15, 22, 28; and April 1 and 18

Summary of Item:

The BOS has held six (6) budget workshops and meetings to discuss and consider staff's and the School Board's recommendations on the budget.

At the April 18, 2022, workshop, the BOS decided to advertise for the public hearing a total budget of \$150,293,470, which includes transfers between funds. The advertised budget net of transfers is \$109,908,958, an increase of 9.8% from the FY 2022 Adopted Operating Budget. Notice of the public hearing with a synopsis of the budget was advertised in the Richmond Times Dispatch on April 25, 2022 and Powhatan Today on April 27, 2022.

Staff: Approve Disapprove See Comments

Commission/Board: Approve Disapprove See Comments

County Administrator: Approve Disapprove See Comments

Comments: None

Budget/Fiscal Impact: None

Attachments: None

Staff/Contact: Ned Smither, County Administrator, 804-598-5612, nsmither@powhatanva.gov
Charla W. Schubert, Director of Finance, 804-598-5780, cschubert@powhatanva.gov